Peter Homa, Chief Executive

Nottingham University Hospitals NHS Trust

Agenda:

- NUH response to Care Quality Commission Inspection Report & Rating
- Long-term partnership with Sherwood Forest Hospitals NHS Foundation Trust
- Long-term strategy development

NUH response to CQC inspection report & rating

SLIDES TO FOLLOW AS CQC REPORT DUE TO BE PUBLISHED 8 MARCH (AND NOT THEREFORE IN PUBLIC DOMAIN)



Strategic rationale for union: Better for patients

- Clinical outcomes
- Safety
- Patient experience & access
- Governance & leadership
- Substantive and empowered workforce
- Benefit from enhanced research opportunities



Strategic rationale for union: Better for staff

- Greater career, development & education opportunities
- Strong culture of staff engagement
- Stable, experienced leadership
- Enhanced research opportunities



Strategic rationale: Better for Nottinghamshire System

- Existing joint working & pathways
- Health & social care integration, including single care records
- Planning unit is Nottinghamshire
- Five Year Forward View, 'Better Together' & other Vanguards
- Financial efficiency
- Estate optimisation

"I believe it would be the best option for delivering a coherent and integrated health system for patients across Nottinghamshire."

Lilian Greenwood, MP Nottingham South

Approach to partnership

- Respectful, humble & empathetic
- Best of both organisations
- Supportive leadership & clear vision, values & behaviours
- Unleash staff talent
- A new organisation with proud staff
- Work with all partners in local health & social care economy
- Immediate support (CQC focus)
- Over time; work with staff & patients to develop new vision, values and name for the unified organisation

"We believe this is a unique opportunity now to achieve both clinical and financial sustainability for Nottinghamshire with great potential for population health benefit."

Sam Walters, Chief Officer, Nottingham North & East CCG

Next steps

- Short-term clinical support to SFH to accelerate & embed recent improvements in the areas highlighted by the CQC
- Develop Governance arrangements
- Competition approval
- Ongoing communications & engagement (staff, local community & partners/external stakeholders)
- Agree timeline: key dates for integration, transaction & development of plans

Long-term strategy development

Long-term strategy

- Engagement with patients, partners & staff
- Clinically-led workstreams:

Ambulatory & Nottingham Cancer Services Diagnostics Children's Hospital **Emergency &** Long-term **Elective Services Acute Services Conditions** Obstetrics, Regional Technology and Gynaecology and specialties ICT Neonatology

Wider context

- Long-term partnership with Sherwood Forest Hospitals
- Greater Nottingham Health & Care Partners programme/Mid Nottinghamshire 'Better Together' programme (Sustainability & Transformation Plans)
- Five-Year Forward View
- 3 vanguards for Greater Nottingham (urgent care, Principia Partners in Health & Nottingham City CCG (care homes)
- Lord Carter's efficiency recommendations
- Nottinghamshire's Sustainability Transformation Plan





Summary of 16/17 priorities

Quality

- Continued focus on providing high quality, consistent patient care (quality priorities)
- Responding to CQC Inspection Report 'must dos'
- Improve and maintain our emergency access & 62 day cancer performance

Finance

- Deliver financial recovery plan milestones
- Deliver financial efficiencies incl. Carter Review
- Compliance with agency staff caps
- Development of contracting model to support system sustainability

Our people

- Addressing key workforce risks (fewer agency/locum staff)
- Embedding new organisational structure
- Focus on leadership development, succession planning, workforce planning, recruitment & retention, talent management

Strategic

- Sherwood Forest partnership
- Finalise long-term strategy
- Estates strategy developed
- · Greater Nottinghamshire programme
- Nottinghamshire STP
- Tertiary partnerships
- Progress key business cases e.g. EMPATH

Questions